

**The Pro-Vision Academy Educational Services
2020- 2021 School Year General Fund Budget**

		2020-2021
		Original
Description		Budget
REVENUES:		
5700	Local Revenue	\$ -
5800	FSP	4,779,941
5900	Federal Revenues	970,741
Total Revenues		\$ 5,750,682
EXPENDITURES:		
11	Instruction	\$ 2,312,975
13	Curr Dev & Instr Staff Dev	8,000
23	School Leadership	440,523
31	Guid, Couns, & Eval Services	60,000
34	Student Transportation	288,630
35	Food Services	250,001
36	Extracurricular Activities	27,000
41	General Administration	459,157
51	Facilities, Maint & Operations	1,134,890
52	Security & Monitoring Svcs	25,000
53	Data Processing Services	105,000
61	Community Services	99,935
71	Debt Service	186,147
Total Expenditures		\$ 5,397,258
Difference in Revenues and Expenditures		\$ 353,424